

Selinsgrove Area School District's

# Kindergarten Village at Jackson-Penn

A 20/20 Vision

# First Steps: 2006-2007

- Move Kindergarten to Jackson-Penn and continue with a ½ day program.
- There are 8 Classrooms at JP and 2 old modulars. This would allow up to 16 sections of ½ day K without having to use the existing modulars or adding any classrooms.
- Using 17 students per class at K, and a projected enrollment of 195 requires 12 sections.

# 2006-2007 Continued...

- Move First and Second Grade to Selinsgrove Elementary.
- There are 16 classrooms available. Enrollment requires 8 sections of each grade for a total of 16 classes.
- No additional classroom space is needed for 06-07.

# Staffing Requirements

- Based on the projected enrollment at K, 2 full time positions need to be added at JP. (This would be necessary even if we did nothing next year)
- By putting grades 1 & 2 together, only 8 sections of each grade are required for a total of 16 teachers. This results in a **reduction** of 1 position at SES.
- Net addition of 1 teaching position for 2006-07

# Facilities Issues

- Jackson-Penn and Selinsgrove Elementary have several building issues that need to be addressed regardless of the decision for kindergarten. These include:
  - Safety/Security- entrances
  - Windows
  - Playgrounds
  - Parking lot/drive ways
  - Cafeteria tables/seating
  - Roofs

# Summary of 2006-2007

- Selinsgrove Elementary becomes home for grades 1 & 2 .
- Jackson-Penn becomes the **Kindergarten Village.**



2. 23. 2006

# Second Steps: 2007-2008

- Make Kindergarten a full day program at Jackson-Penn.
- This would be 10 sections and would require no additional classrooms and 4 additional teachers.
- We would be using the old modulars.
- Kindergarten class size would be 19.
  - This would be the graduating class of 2020.

# 2007-2008 continued...

- Selinsgrove Elementary enrollment increases. This necessitates hiring an additional teacher for first grade.
- For future needs after 2007-08, a total of 4-6 classrooms must be added (10 sections of each grade and special education room)

# Timeline

- 2006-2007
  - Kindergarten Village at J-P (1/2 day program)
- 2007-2008
  - All Day K at J-P (10 potential classrooms)
- 2008-2009
  - All Day K at J-P
  - 9 Sections -1<sup>st</sup> grade
  - 9 Sections – 2<sup>nd</sup> grade

# Timeline Continued...

- 2008-2009
  - Additional classrooms must be completed at JP
- **December 4, 2006-** Decision Deadline for Plan-Con process

# Total Program Summary

## ■ Staffing

- 2006-2007 +1
- 2007-2008 +5
- Total = 6 teachers
- Operational Cost=  
\$303,125
  - 1mill (06-07)
  - 1mill (07-08)

## ■ Facilities

- 2006-2007 +0
- 2007-2008 +0
- 2008-2009 +6 to 10
- Total = 10 classrooms
- Cost (today's price)
  - Built Off site (\$100SF)-  
\$900,000
  - Built On site (\$250SF)-  
\$2,250,000

# Other Considerations

- How do we bus Borough Kindergarten students to JP?
- Do we bus identified Kindergarten students to SE for participation in learning support program in afternoon (06-07)?
- If full day kindergarten is implemented, Kindergarten students will need to receive some specials (PE, Art, Music) to provide teachers with a preparation period.